

Department of the Interior and Local Government  
PPA Implementation Monitoring Report  
2nd Quarter, CY 2011

Bureau/Region/Service/Office DILG Region XI

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target (3)	Funding (4)		DILG (6)	Counterpart Funds (Source and Amount) (7)		
A. EMPOWERED AND ACCOUNTABLE LGUs								
1. Empowering LGUs								
a) Capacity Building								
* Newly-elected Officials (NEO) Component 4 :Sharpening the Saw - Barangay Justice for Peace Program: Training for Brgy. Justice for Peace Advocates Module 2  - Administrative Investigation Training for Local Officials  - Conduct of Barangay Tanod Training  * Barangay Newly-elected Officials (BNEO) - Conduct training for barangays  - Prepare regional report in imple- mentation of BNEO  * Conduct of Integrated Sangguniang Kabataan Organizational Leadership and Basic Orientation Seminar (SKOLAR-BOS)	No. of Participants attended							Davao del Sur
	No. of LGUs attended							
	No. of Tanods trained							
	No. of brgys provided with training	581	15,000.00	581	15,000.00			ISCOLAR-Boss
	Regional Report prepared	1		1				Demand Driven Regionwide
	No. of trainings conducted							
	No. of SK leaders trained							

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		Target (3)	Funding (4)		DILG (6)	Counterpart Funds (Source and Amount) (7)		
* Documentation/Replication of Good Practices - Provide TA to LGUs in documen- tation/replication of good practices	No. of LGUs that documented/ replicated good practices							
* Updating of Comprehensive Development Plan - Conduct dialogue with HLURB re: CLUP/CDP Preparation	Dialogue conducted							
- Provision of Technical Assistance to LGUs in the updating of CDP	No. of LGUs that provided with TA							
- Monitor the Preparation/updating/ revision of CLUP/CDP of LGUs	No. of LGUs with updated/ revised/prepared CLUP/CDP	39 4	15,000.00 5,000.00	39 4	15,000.00 5,000.00			
* Strengthening of Barangay Development Councils (BDCs) - Monitor the functiuonality of BDCs	No. of brgys. With functional BDC submitted Form #3	581	3,000.00	581	3,000.00			
* Executive Legislative Agenda and CapDev formulation (2011-2013)	No. of ELA/CapDev adopted by Sanggunian							Comval- 6, Davao Norte -4 Dvo. Or.-2, Dvo Sur - 12, Dvo City - CapDev
* Support to President's Priority Program for Water (P3W) (100 waterless municipalities for 2011)		1	3,000.00	1	3,000.00			Selection/Identification of LGUs to be under- taken by OPDS
- Program Dissemination to covered LGUs	Program information dissiminate to covered LGUs	1	5,000.00	1	5,000.00			
- Attendance to Orientation-Briefing on P3W	No. of activity attended							
- Site visit/ocular inspection to covered LGU	No. of LGUs visited							

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* Tracking LGU Responsiveness to MDGs (Technical assistance to LGUs on tracking MDGs thru CBMS)								
- Provide TA covered LGUs	No. of LGUs provided with TA on Module 1 (Survey) Module 2 (Digitized Maps) Module 3 (Poverty Maps) Module 4 (CDP)	7	6,000.00	7	6,000.00			Kiblawan,Malalag, Sulop,Matanao, Panabo City, B.E. Dujali, ComVal
- Prepare Regional Report on Project/Activity status	Rg'l. report5 containing the no. & list of LGUs adopting the CBMS in plng. Budgeting and program targeting	1	2,000.00	1	2,000.00			
* MDG Family-Based Actions for Children and their Environs in Slums (FACES)								
- Assist in the selection of participating cities	List of cities qualified to participate							
* Advocacy on HIV/AIDS								
- Conduct of advocacy on HIV/AIDS for LGUs	No. of LGUs with organized Local AIDS Council;	2	(3,000.00)	2	(3,000.00)		LGA	IGCS, Pantukan, Malalag, Mati, Maco, Sta Maria, Caraga, Banaybanay
- Prepare Regional Report on project implementation	No. of reports submitted	1	1,000.00	1	1,000.00			
* GAD Program Implementation ( Advocacy/Mainstreaming/ Capability Building	No. of activities attended/ participated No. of reports submitted	1	2,000.00	1	2,000.00			
* Mopnitoring and Evaluation of GAD implementation								
- LGU AR 2010/OPB 2011	No. of reports submitted	53	5,000.00	53	5,000.00			
- LGU-GAD Focal Points	No. of reports submitted	5	5,000.00	5	5,000.00			
- Violence Against women and Children (VAWC)	No. of reports submitted	5	3,000.00	5	3,000.00			
- Local Council of Women	No. of masterlist submitted No. of list updated	5	3,000.00	5	3,000.00			

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		Target (3)	Funding (4)		DILG (6)	Counterpart Funds (Source and Amount) (7)		
- Local Committee on Anti-Trafficking- VAWC (LCAT-VAWC)	No. of reports submitted							
- Barangay VAWC Desk	No. of reports submitted							
b) Enhancing LG-NG-PS/CSO Collaboration								
* Vigilance to Voluntereerism: Program instensifying People's Engagement in Local Governance V2V PIPE LOG - Attendance to Orientation-Briefing	No. of participants attended	1	(10,000.00)	1	(10,000.00)		LGA	
* Civil Society (PS/Pos/NGOs) Engagement and Partnership	No. of LGUs with partnership forged with CSOs							
	* Province	2	3,000.00	2	3,000.00			
	* Cities	6	3,000.00	6	3,000.00			
	* Municipalities (20%) (Capital Towns)	1	3,000.00	1	3,000.00			
<b>2. Making LGUs Accountable</b>								
a) Performance Measurement Program								
* LGU MDG Scorecard								
- Attendance to Trainers Training	No. of training attended	1	3,000.00	1	3,000.00			
- Conduct of advocacy	No. of LGUs advocated							
- Administration of scorecard	No. of LGUs with MDG Scorecard	5	3,000.00	5	3,000.00			
* Local Government Performance Management System (LGPMS)								
- Submission of LGPMS progress report 2010 SLGR and 2011 SLGR	No. of progress report submitted							
	* Province	4	3,000.00	4	3,000.00			
	* City/HUC	6	4,000.00	6	4,000.00			
	* Municipalities	43	7,000.00	43	7,000.00			

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		Target (3)	Funding (4)		DILG (6)	Counterpart Funds (Source and Amount) (7)		
- Setting of LGPMS Database for E-SLGR 2011	No. of LGUs with LGPMS databased set-up							
	* Province	4	4,000.00	4	4,000.00			
	* City/HUC	6	5,000.00	6	5,000.00			
	* Municipalities	43	10,000.00	43	10,000.00			
- Data Gathering, Data Proofing of LGPMS (CY 2011)	No. of LGUs with LGPMS data gathered							
	* Province	4	4,000.00	4	4,000.00			
	* City/HUC	6	5,000.00	6	5,000.00			
	* Municipalities	43	10,000.00	43	10,000.00			
- On line data entry and monitoring	No. of LGUs with data entries							
	* Province	3	3,000.00	3	3,000.00			
	* City/HUC	3	3,000.00	3	3,000.00			
	* Municipalities	22	4,000.00	22	4,000.00			
- E-Report Generation of SLGR 2011	No. of LGUs with CY 2011 SLGR submitted to RO (PCM)							
- Conduct of CY 2010 SLGR Utilization Conference	No. of LGUs conducted SLGR 2010 utilization conference							
	* Province	2	2,000.00	2	2,000.00			
	* City/HUC	2	2,000.00	2	2,000.00			
	* Municipalities	22	2,000.00	22	2,000.00			
- Annual Report CY 2010	No. of Annual report submitted							
	* Province							
	* City/HUC							
	* Municipalities							
* Barangay Governance Performance Management System (BGPMS)								
- Attendance to trainors training	No. of trainings attended							
- Administration of BGPMS Data Caption Form	No. of brgys. Administered	49	5,000.00		5,000.00			

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		Target (3)	Funding (4)		DILG (6)	Counterpart Funds (Source and Amount) (7)		
<div>* Seal of Good Housekeeping</div> <div>- Conduct assessment on Seal of Good Housekeeping and recommend approval for SGH of LGUs</div> <div></div> <div></div> <div>- Monitoring on the PCF Utilization (BE Dujali)</div> <div>b) Policy Audit, Disclosure and Enforcement</div> <div>* Policy Audit and Compliance Tracking sytem</div> <div>- Imposition and collection of illegal fees</div> <div>- Anti Red Tape</div> <div>- Schedule of Market Values</div> <div>- Local Special Bodies</div> <div>- Solid Waste Management (RA 9003)</div> <div>- Prepare Regional Report on Project/Activity Status</div> <div>c) Incentive and Awards</div> <div>* Gawad Pamana ng Lahi</div> <div>- Initiate and coordinate the necessary activities towards the successful implementation of the GAWAD</div> <div>- Assess all provinces and HUCs in the region</div> <div>- Select and sumit to the NGC, the list of the Regional Awardees at the component cities and municipal categories</div>	No. of LGUs assessed on Seal of Good Housekeeping (SGH)							
	No. of LGUs that qualified with the Seal of Good Housekeeping (SGH)	1	2,000.00	1	2,000.00			
	No. of LGUs awarded with PCF based on SGH assessment							
		1	1,000.00	1	1,000.00			
	No. of concerned LGUs complying with the Policy	1	1,500.00	1	1,500.00			
	No. of Report submitted	1	500.00	1	500.00			

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		Target (3)	Funding (4)		DILG (6)	Counterpart Funds (Source and Amount) (7)		
<ul style="list-style-type: none"> <li>- Advocate and promote the GAWAD</li> <li>- Render to the NGC and give appropriate recommendation in the implementation of GAWAD</li> <li>- May plan and implement appropriate regional awarding ceremonies</li> </ul>								
* Excellence in Local Legislation (EXCEL)								
<ul style="list-style-type: none"> <li>- Advocacy</li> </ul>	No. of advocacies conducted	1	10,000.00	1	10,000.00			
<ul style="list-style-type: none"> <li>- Organization of Assessment Team</li> </ul>	Assessment team organized	1	10,000.00	1	10,000.00			
<ul style="list-style-type: none"> <li>- Formulation of Date Capture Forms</li> </ul>	DCF formulated	1	5,000.00	1	5,000.00			
<ul style="list-style-type: none"> <li>- Assessment of LGUs</li> </ul>	No. of LGUs assessed							
<ul style="list-style-type: none"> <li>- Awarding ceremony</li> </ul>	No. of awarding ceremony conducted							
* Galing Pook								
<ul style="list-style-type: none"> <li>- Submission of best practices in local governance as entries</li> </ul>	No. of entries submitted	1	10,000.00	1	10,000.00			
<ul style="list-style-type: none"> <li>- Katarungang Pambarangay (KP) implementation</li> <li>- Monitoring the implementation of KP</li> </ul>	Consolidated Provincial/HUC monthly report	5	1,000.00	5	1,000.00			
* Lupong Tagapamayapa Incentives and Awards								
<ul style="list-style-type: none"> <li>- Conduct of Lupong Tagapamayapa Evaluation</li> </ul>	No. of activity conducted on the following categories: <ul style="list-style-type: none"> <li>- 1st-3rd class municipalities</li> <li>- 4th-6th class municipalities</li> <li>- HUC category</li> <li>- component city category</li> </ul>							
<ul style="list-style-type: none"> <li>- Conferment of recognition and awards to regional LTIA winners</li> </ul>	Regional finalists submitted to NAC	4	5,000.00		5,000.00			

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		Target (3)	Funding (4)		DILG (6)	Counterpart Funds (Source and Amount) (7)		
<b>3. LGU Transparency</b>								
a) Public Disclosure								
* PACTS on Full Disclosure Policy								
- Conduct Advocacy and monitoring of LGUs	No. of LGUs complying with the policy							
	* Province	(4)	1,000.00	(4)	1,000.00			
	* Cities	(6)	1,500.00	(6)	1,500.00			
	* Municipalities	(43)	2,000.00	(43)	2,000.00			
	* Barangays	(1162)	2,000.00	(1162)	2,000.00			
- Prepare Regional Report on Project/ Activity Status	No. of Report submitted	1		1				
<b>4. Administrative Guidance</b>								
* Provision of Legal Opinions	No. of LGUs provided with legal opinion							
* Continuing Legal Education	No. of engagement conducted	1	2,000.00	1	2,000.00			
* Provision of technical assistance to LGUs	No. of TA provided	2	1,000.00	2	1,000.00			
* Issuance of legal opnions/advisories	No. of opinion/advisory issued	2	1,000.00	2	1,000.00			
* Investigative Report on Complaints against local officials in sanggunians	No. of reports submitted	1	1,000.00	1	1,000.00			
* Updating of legal resources	No. of Lawyer's Review received	3	1,500.00	3	1,500.00			
* Monitoring of pending administrative complaints against local officials in the sanggunians	List of administrative cases obtained	1	1,000.00	1	1,000.00			
* Interfacing with other government agencies on matters of common concern	No. of interfacing conducted	1	3,000.00	1	3,000.00			
- DBM-COA-DOF								
- CSC								



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		Target	Funding		DILG	Counterpart Funds (Source and Amount)		
		(3)	(4)		(6)	(7)		
* Regional Management Coordinating Committee (RMCC)	No. of activities conducted/ coordinated							
* Processing of Death Benefit Claims of Barangay Officials	No. of benefit claims processed and submitted to NBOO	(5)	1,500.00	(5)	1,500.00			
* Maintenance/Updating of Barangays - Maintain/update list of barangays	Updated masterlist of barangays by Prov/HUC							
* Maintenance /Updating of Barangays Socio-Economic Profile	Updated socio-economic profile of barangays	(5)	1,000.00	(5)	1,000.00			
* Processing of LGU requests - authority to travel abroad	No. of LGUs assisted/ requests acted	3	500.00	3	500.00			
- DILG registration of approved LG corporate seal	No. of LGU corporate seal registered							
- practice of profession	No. of acted applications							
- authority to purchase equiptment/ vehicle	No of LGUs assisted	1	500.00	1	500.00			
- LGU utilization of ICF	No. of LGUs assisted/ requests acted	2	1,000.00	2	1,000.00			
<b>B. DISASTER RESILIENT LGUs</b>								
<b>1. Supporting the Capacity Development of Local Government</b>								
* Basic Course on Climate Change								
* Training on DRRM and CCA								
* Training on DRRM and CCA								
* Local Infra Resiliency to Disaster - Provide TA to covered LGUs on Infra Audit Vulnerability Risk Assessment	No. of LGUs with Infra Audit and Vulnerability Risk Assessment Reports	(53)	3,000.00	(53)	3,000.00			

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target	Funding		DILG	Counterpart Funds (Source and Amount)		
		(3)	(4)		(6)	(7)		
<p>- Prepare Regional Report on Proj/ Activity Status</p> <p>* Mainstreaming DRRM/CCA in Local Governance</p> <p>- Provide TA/conduct monitoring to covered LGUs</p> <p>- Conduct training on disaster preparedness for vulnerable LGUs</p> <p>- Prepare Regional Report on Project/Activity Status</p>	No. of LGU with:							
	* FS for DRR/Climate Change Resilient Infra Projects	(53)	3,000.00	(53)	3,000.00			
	* Detailed Engr. Design for DRR/CC Resilient Infra Projects	(53)	2,000.00	(53)	2,000.00			
	No. of LGUs that are able to im,plement DRR/CC Resilient Infra Projects	(53)	3,000.00	(53)	3,000.00			
	No. of LGUs that are able to DRR/CC Resilient Infra Projects	(53)	2,000.00	(53)	2,000.00			
	- Prepare Regional Report on Proj/ Activity Status	1	500.00	1	500.00			
	No. of LGUs with:							
	* Disaster command and Auxilliary Command Center	(53)	3,000.00	(53)	3,000.00			
	* Functional DRRMCs Warning and Alarm System	(53)	3,000.00	(53)	3,000.00			
	* Emergency Response, rescue and medical teams	(53)	3,000.00	(53)	3,000.00			
	* Evacuation Centers	(53)	3,000.00	(53)	3,000.00			
	No. of LGUs with organized and functional local DRRM - Municipalities	(43)	3,000.00	(43)	3,000.00			
	No. of LGUs with formulated DRRM-CCA Plan							
	- Province	(4)	1,500.00	(4)	1,500.00			
	- HUC/CCs	(6)	1,500.00	(6)	1,500.00			
	- Municipalities	(43)	1,500.00	(43)	1,500.00			
	Regional report submitted	1	1,000.00		1,000.00			

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		Target (3)	Funding (4)		DILG (6)	Counterpart Funds (Source and Amount) (7)		
* Other Disaster related Activities:								
- Attendance to RDRRMC XI qtrly meetings	No. of meetings attended	1	1,000.00	1	1,000.00			
- Attendance to RDRRMC TMG monthly meetings	No. of meetings attended	3	1,000.00	3	1,000.00			
- Annual Hosting of RDRRMC meeting - Conduct of RDRRMC XI Disasrer Preparedness Committee meetings - Monitor activities undertaken by the various P/C/M DRRMC	No. of reports submitted	1	3,000.00	1	3,000.00			
	-Province	(4)	3,000.00	(4)	3,000.00			
	- HUC/CCs	(6)	3,000.00	(6)	3,000.00			
	- Municipalities	(43)	3,000.00	(43)	3,000.00			
- Tech. Assistance in the conduct of Evaluation/Search for Best Preparedness Disaster Risk Reduction Mgt. Coordinating Council	No. of LGUs participated in the search							
	- Province	2	5,000.00	2	5,000.00			
	- HUC/CCs	2	5,000.00	2	5,000.00			
	- Municipalities	4	5,000.00	4	5,000.00			
	- Barangays	2	2,000.00	2	2,000.00			
- Submission of Evaluation results to CO		1	1,000.00	1	1,000.00			
- Attendance to awarding ceremony at CO		1	10,000.00	1	10,000.00			
* Local Infrastructure Resiliency to Disaster								
- Attendance to Training on Infra Audit and Vulnerability Risk Assessment	No. of activity attended							
<b>2. Local Governance Administrative Guidance Program</b>								
* PACTS on (DRRM ACT) RA 10121, (CCA ACT) RA9729	No. of LGUs complying the DRRM Act and CCA Act							

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<b>C. COMPETITIVE AND BUSINESS FRIENDLY LGUs</b>								
<b>1. LG Poilicy Development Program</b>								
<ul style="list-style-type: none"> <li>* Policy Forum/Local Governance Forum (LGU Leagues )</li> <li>- Organize the forum/Interfacing</li> </ul>	No. of LCEs/LGU Officials that attended the Forum	20	5,000.00	20	5,000.00			
<b>2. Supporting the Capacity Development of Local Governments</b>								
<ul style="list-style-type: none"> <li>* Business Permit Licensing System</li> <li>- Provide TA to covered LGUs</li> </ul>	No. of LGUs that adopted the BPLS reforms ( cities and capital towns)	3	3,000.00	3	3,000.00			
<ul style="list-style-type: none"> <li>- Prepare Regional Report on Project/ Activity Status</li> <li>- Attendance to Training</li> </ul>	No. of Reg'l. Reports prepared & submitted to CO	1	500.00	1	500.00			
<ul style="list-style-type: none"> <li>* Support to Public-Private Partnership (PPP)</li> <li>* Strengthening the Localk Economic Investment Promotion Office</li> <li>- Provide Technical Assistance to covered LGUs</li> </ul>	No. of training attended							
	No. of P/C with trained LEIPO							
	No. of LGUs implementing the Local Investment Code							
<ul style="list-style-type: none"> <li>* LED for LGUs</li> <li>- Assist in the conduct of training</li> </ul>	No. of LGUs provided with the training							

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* Brgy Micro-Business Enterprise Act of 2002 (RA 9178)	No. of LGUs complying with the policy							
	- Province	(4)	1,000.00	(4)	1,000.00			
	- HUC/CC	(6)	1,000.00	(6)	1,000.00			
	- Municipalities	(43)	1,000.00	(43)	1,000.00			
* Ecological Solid Waste Management Act ( RA 9003 )	No. of reports submitted (Prov/HUC)	(5)	1,500.00	(5)	1,500.00			
* Training on Resource Mobilization and Financial Management and Analysis of LGUs								
* LGU-MBUSSP Access to Financing		1	3,000.00	1	3,000.00			
- Program Information/Documentary Requirements Dissemination	Program Information disseminated to covered LGU							
- Program Orientation to covered LGU	No. of activity conducted	1	5,000.00	1	5,000.00			
- Submission of Documentary Requirements to MBUSSP-PDO	Documentary Requirements submitted							
* LGU-SLRF Access to Financing								
- Dissemination of CY 2010 SLRF Allocation to Provinces and Cities	No. of LGUs informed of CY 2010 SLRF allocation	10	3,000.00	10	3,000.00			
- Technical Review of Individual Program of Works (IPWs) submitted by LGUs	No. of technical reviews conducted							
- Conduct of LGU Consultation Conference	No. of activity conducted							
- Monitoring of CY 2008 SLRF Project Implementation	No. of projects monitored	15	3,000.00	15	3,000.00			

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- Prepare Consolidated Reg'l. Report for submission to OPDS	No. of reports prepared and submitted to OPDS	3	1,000.00	3	1,000.00			
<b>3. Local Government Administrative Program</b>								
* Anti-Red Tape								
- Monitor the implementation of Citizen Charter	No. of LGUs with Citizen's Charters (printed manual and posters)							
	- Province	(4)	3,000.00	(4)	3,000.00			
	- Cities	(6)	3,000.00	(6)	3,000.00			
	- Municipalities	(43)	3,000.00	(43)	3,000.00			
- Provision of TA in the formulation Brgy. CiCha	- Barangays ( in cities & capital town only )	312	10,000.00	312	10,000.00			
	No. of LGUs w/ courtesy lane for SC, PWD							
* Local Special Bodies Strengthening	No. Of LGUs with fully constituted Local Special Bodies (LSB)							
	- Province	(4)	2,000.00	(4)	2,000.00			
	- City	(6)	2,000.00	(6)	2,000.00			
	- Municipality	(43)	2,000.00	(43)	2,000.00			
* Advocacy/Technical Assistance in the preparation and implementation of Legislative Tracking System ( e-governance/e-LOG)	No. of LGUs with installed system							
	- Sanggunian Information System	1	2,000.00	1	2,000.00			
	- Personnel Mgt. Information System							
* R.A. 9257 - An Act for Older Persons								
- Monitoring on the functionality of OSCA	Consolidated provincial/ HUC report on: No. of LGUs with organized OSCA	(5)	3,000.00	(5)	3,000.00			

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target (3)	Funding (4)		DILG (6)	Counterpart Funds (Source and Amount) (7)		
* Monitoring on compliance to the conduct of national special celebrations  * Public Assistance and Complaint System - Department Public Assistance and Complaint System Institutionalized ( structure staffing, policy, budget)  * Monitoring of various Leagues Activities  * Data banking on:  a. Masterlist/Updated Masterlis of Local Officials	No. of LGUs with functional/ OSCA/Prov'l./HUC report on functionality and profiling	(49)	5,000.00	(49)	5,000.00			
	No. of LGUs monitored							
	- Province	(4)	500.00	(4)	500.00			
	- HUC/CC	(6)	500.00	(6)	500.00			
	- Municipalities	(43)	500.00	(43)	500.00			
	90% of the given criteria was met	1	1,500.00	1	1,500.00			
	Client satisfaction Rating on DILG Public Assistance provided							
	No. of activities jointly under- taken by the DILG and various leagues/ federations:	1	3,000.00	1	3,000.00			
	- League of Municipalities							
	- Vice Mayors League of the Phils.							
	- Prov'l. Board Members League of the Phils.							
	- Philippine Councilors Legue							
	- NMYL							
	- League of Local Ladies Legislators							
	- PLEASES							
	No. of LGUs with updated masterlist							
	- PO/HUC	(5)	1,000.00	(5)	1,000.00			
	- CC/M	(48)	1,000.00	(48)	1,000.00			

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target (3)	Funding (4)		DILG (6)	Counterpart Funds (Source and Amount) (7)		
b. Masterlist/Updated Masterlist of Local Functionaries	No. of LGUs with masterlist of local functionaries - PO/HUC - CC/M	(5) (48)	1,000.00 1,000.00	(5) (48)	1,000.00 1,000.00			
c. Masterlist/Updated Masterlist of Accredited NGOs/Pos	No. of LGUs with updated masterlist of NGOs/P0s - PO/HUC - CC/M	(5) (48)	1,000.00 1,000.00	(5) (48)	1,000.00 1,000.00			
d. Masterlist/Updated Masterlist of POC members	No. of LGUs with updated masterlist of POC members - PO/HUC - CC?M	(5) (48)	1,000.00 1,000.00	(5) (48)	1,000.00 1,000.00			
* Other Technical Assistance Provided								
1. TA on the Review of LGU's request for exemption of the utilization of local funds for intelligence confidential undertakings	No. of LGUs requested for exemption	1	1,000.00	1	1,000.00			
2. Processing on requests of local officials/ employees to travel abroad	No. of requests acted within the prescribed period	1	1,000.00	1	1,000.00			
- submission of semestral reports to CO		1	1,000.00	1	1,000.00			
<b>D. CONFLICT-FREE AND SAFE COMMUNITIES</b>								
<b>1. Supporting the Capacity Development of Local Governments</b>								
* Access to Justice of Women and Children - Provide TA to covered LGUs	No. of LGUs provided w/ TA							
- Prepare Regional Report on Project/Activity Status	No. of Reports submitted to CO	1	1,500.00	1	1,500.00			



Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target (3)	Funding (4)		DILG (6)	Counterpart Funds (Source and Amount) (7)		
* Strengthening the Local POC								
- Provide TA to covered LGUs	No. of LGUs w/ organized/ reorganized POCs (P/C/M/B)							
	- Provinces	(4)	3,000.00	(4)	3,000.00			
	- Cities	(6)	3,000.00	(6)	3,000.00			
	- Municipalities	(43)	5,000.00	(43)	5,000.00			
	- Barangays	(1,162)	5,000.00	(1,162)	5,000.00			
	No. of LGUs w/ functional POCs							
	- Provinces	(4)	2,000.00	(4)	2,000.00			
	- Cities	(6)	2,000.00	(6)	2,000.00			
	- Municipalities	(43)	2,000.00	(43)	2,000.00			
	- Barangays	(1,162)	2,000.00	(1,162)	2,000.00			
	No. of Integrated Area Community Public Safety Plan (ACOSP) formulated/ submitted	22	2,000.00	22	2,000.00			
	No. of barangays with Brgy. Public Safety Plan							
- Provide Regional Report on Project/Activity Status	No. of reports submitted	1	1,000.00	1	1,000.00			
- Monitoring of various POC activities	- Province	(4)	2,000.00	(4)	2,000.00			
	- HUC/CCs	(6)	2,000.00	(6)	2,000.00			
	- Municipalities	(43)	2,000.00	(43)	2,000.00			
- Assessment of barangays affected by insurgencies (Brgy. Categorization)	No. of consolidated reports submitted	1	1,000.00	1	1,000.00			
- Monthly Monitoring on Peace and Order Social, Political and Economic Condition of Region XI (MMR)	Consolidated Prov'l/City/ Municipal report							
	- Province	(4)	1,000.00	(4)	1,000.00			
	- HUC/CCs	(6)	1,000.00	(6)	1,000.00			
	- Municipalities	(43)	1,000.00	(43)	1,000.00			

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target (3)	Funding (4)		DILG (6)	Counterpart Funds (Source and Amount) (7)		
- Monitoring on illegal gambling activities		5	1,500.00		1,500.00			
* Secretariat support services to the Reg'l. Peace and Order Council (RPOC)								
- Provide secretariat support services to the RPOC	No. of RPOC meetings provided with secretariat services	1	129,750.00		118,593.00			Special POC Fund
<b>2. Local Government Administrative Guidance Program</b>								
Monitoring LGU Policy Compliance on:								
- Magna Carta of Women (RA 9710)		1	500.00	1	500.00			
- Accessibility Law (BP 344)		1	500.00	1	500.00			
- Juvenile Justice and Welfare Act (RA 9344)		1	500.00	1	500.00			
- Anti-Violence Against Women and their Children Act		1	500.00	1	500.00			
* Administrative Guidance to Regional Council for Disability Affairs (RCDA)								
- Attendance to meetings/conference	No. of meetings/conf. attended	2	500.00	2	500.00			
- Monitoring compliance to Accessibility Law (BP344)	No. of reports submitted	(5)	500.00	(5)	500.00			
- Magna-Carta for Person with Disability (RA9442)	No. of reports submitted	(5)	500.00	(5)	500.00			
* Local Council for the Protection Children								
- Evaluate functionality of LCPCs Prov/City/Mun RSWC	No. of functional LCPCs	1	3,000.00	1	3,000.00			
- Prepare Regional Report on the Project/Activity status	Regional Report prepared	1	1,000.00	1	1,000.00			

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target (3)	Funding (4)		DILG (6)	Counterpart Funds (Source and Amount) (7)		
* Conduct of Synchronized Barangay Assembly Day	No. of barangay assemblies conducted No. of reports submitted							
* Maintenance/Updating of BODs - Maintain/Update list of Brgy Officials	Updated regional list of barangay officials	(5)	1,000.00	(5)	1,000.00			
* Inter-Agency Collaboration/ Special Concerns								
- Regional Cave Committee	No. meetings attended	1	650.00	1	650.00			
- Coastal Resource Mgt. Committee	No. meetings attended	1	650.00	1	650.00			
- National Meat Inspection Service (NMIS)	No. meetings attended	1	650.00	1	650.00			
- Regional Inter-Agency Committee on Environment & Health (RIACEH)	No. meetings attended	1	650.00	1	650.00			
- Regional Sub-Committee for the Welfare of Children	No. meetings attended	1	650.00	1	650.00			
- Regional Law Enforcement Coordinating Committee	No. meetings attended	1	650.00	1	650.00			
- National Nutrition Council	No. meetings attended	1	650.00	1	650.00			
- Regional Land Use Committee	No. meetings attended	1	650.00	1	650.00			
- PNP Recruitment	No. meetings attended	1	650.00	1	650.00			
- BFP/BJMP Recruitment	No. meetings attended	1	650.00	1	650.00			
- RNHEALS	No. meetings attended	1	650.00	1	650.00			
- Attendance to RSCC XI qrtly meeting	No. meetings attended	1		1				
- Attendance to CONSUMERNet meeting called by DTI	No. meetings attended	1	650.00	1	650.00			
- Attendance to OSCA quarterly meeting	No. meetings attended		650.00		650.00			
- TA on DEPED programs ( ALS and Quiz Bee)	No. of activities attended	1	650.00	1	650.00			
- Attendance to Regional Development Council-XI committee meetings	No. of committee meetings attended	3	2,150.00	3	2,150.00			
- Program Monitoring and Coordination Committee (PMCC)	No. of meetings conducted	1		1				

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target	Funding		DILG	Counterpart Funds (Source and Amount)		
		(3)	(4)		(6)	(7)		
<b>E. STRENGTHENED INTERNAL GOVERNANCE CAPACITY</b>								
<b>1.. Internal Governance Program</b>								
* Local Governance Resource Center (LGRC)								
- Conduct of MSAC meetings	No. of meetings conducted	1	3,000.00	1	3,000.00			
- MSAC Program Assessment	No. of meetings conducted							
- Knowledge Management Audit	No. of participants attended							
- Submission  of list of available reference materials	List of available references provided	1	500.00	1	500.00			
- Compilation of Best Practices in Local Governance (GO-FAR)	No. of compiled best practices	1	5,000.00	1	5,000.00			
- Profiling of Resource Persons	No. of profile published							
- Public Education and Citizenship Program Conduct of 1 cross learning visit	No. of activity conducted	1	10,000.00	1	10,000.00			
- Maintenance of DILG Website ( Uploading of PPAs)	Website maintained	1	5,000.00	1	5,000.00			
- Attendance to trainings	No. of trainings attended	1	5,000.00	1	5,000.00			
- Submission of News Articles to DILG	No. of articles submitted to OPA	1		1				
Digest  & Local newspapers	No. of articles submitted to local newspapers	1	16,000	1	16,000			
- Publication/printing of Info Materials Sagisag News Lettter	No. of newsletters published							
- Midyear/Annual Report	No. of mid-year annual report published							
- Updating of photo display on DILG programs and projects	No. of photo displays	1	900.00	1	900.00			
- Radio and TV Program Guestings	No of activities attended	1	1,800.00	1	1,800.00			
- Conduct of press conferences for SILG and other key officials	No. of press conference conducted	1	3,600.00	1	3,600.00			
- Maintenance of DILG Library	No. of activities conducted							
- Developing of regional profile audio-video presentation	No. of developed audio- video cd tape							
- Engaging the Media Towards Excellence in Local Governance	no. of meetings conducted							

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target (3)	Funding (4)		DILG (6)	Counterpart Funds (Source and Amount) (7)		
* Panibagong Pamamaraan ng Pagpapaunlad ng Pamahalaang Panglokal (5Ps)  * Management Support Staff Unit (MSSU)  - Administrative Support          - Internal Control          - Operational/Implementation Support	No. of innovative project developed							
	processed all in-coming communications	30	3,000.00	30	3,000.00			
	prepared, formulated/ crafted official documents	30	3,000.00	30	3,000.00			
	disseminated official documents thru fax and mail	30	5,000.00	30	5,000.00			
	provided staff support to RD on Inter-agency concerns	15	40,000	15	40,000			
	checked veracity of financial transactions	30	500.00	30	500.00			
	recorded all financial transactions	30	500.00	30	500.00			
	Coordinated activities for effective planning and implementation of PPAs	30		30				
	Maintained vital data base for RD's ready reference	3	500.00	3	500.00			
	crafted, formulated discussion papers, lecture materials, powerpoint presentations and other audio-visual presentqaions	3	2,000.00	3	2,000.00			

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target (3)	Funding (4)		DILG (6)	Counterpart Funds (Source and Amount) (7)		
<b>1. Human Resource Development</b>								
1.1 Implementation of Rationalization Plan	a. Distribution of NOSCA to personnel							
	b. No. of new organizational structure & Staffing pattern prepared							
	c. No. of personnel reassigned deployed							
1.2 Personnel Orientation and Training								
a) Conduct of Convocation Program	No. of activities conducted	3	6,000.00	3	6,000.00			
b) Implementation of the 5'S Concept Monitoring & Evaluation (RO)	No. of activies conducted							
	No. of evaluation conducted	1	5,000.00	1	5,000.00			
c) Conduct of conference during visits of Central Office Key Officials in Davao City	No. of activities conducted	1	10,000.00	1	10,000.00			
d) Supervisory Training for Section Chiefs	No. of Personnel trained	20	20,000	20	20,000			
e) Attendance to CO call re: PMS-OPES updates	No. of meetings attended							
f) Induction Training for LGOO II's	No. of personnel attended	4	40,000.00	4	40,000.00			
g) Leadership Training for Cluster Leaders	No. of personnel attended	18	(180,000.00)	18	(180,000.00)			
h) Retooling for Admin Personnel	No. of activities conducted	1	60,000.00	1	60,000.00			
1) LGSD		1	4,000.00	1	4,000.00			
2) LGDD		1	3,500.00	1	3,500.00			
3) Admin		1	10,500.00	1	10,500.00			
4) ORD		1	5,400.00	1	5,400.00			
<b>2. Personnel Benefits &amp; Welfare</b>								
a) Physical fitnes/cultural and sports activities	No. of physical fitness/cultural and sports activities conducted							

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target (3)	Funding (4)		DILG (6)	Counterpart Funds (Source and Amount) (7)		
b) DILG XI Employees Union	Reorganization of Officers							
c) DILG XI EMPC Project	No. of meetings conducted	3	3,000.00	3	3,000.00			
<b>3. Management Systems Enhancement</b>								
a) Issuance of Revised Standard Operating Procedures (SOP) Manual	No. of SOP Manual issued							
<b>4. Organizational/Strenthening of Administrative Committees</b>	No. of committees organized							
a) Management Support Team	-do-							
b) Regional Disposal Committee	-do-							
c) Annual Report Committee	-do-							
d) Regional Evaluation Committee	-do-							
e) Uniform Committee	-do-							
<b>5. Personnel Management</b>								
a) Processing of Promotion/Hring of Personnel	No. of personnel hired/promoted	20	10,000	20	10,000.00			
b) Processing of Retirement Document	No. applicants processed	3	1,000.00	3	1,000.00			
c) Issuance of RO movement/transfer of personnel	No. of personnel transferred	5	1,000.00	5	1,000.00			
d) Preparation/submissions/circulars	No. of issuances prepared	5	1,000.00	5	1,000.00			
e) Preparation/submission of:								
e.1) CRA	No. of CRA submitted	3	1,000.00	3	1,000.00			
e.2) PES	No. of PPES submitted							
f) Sworn Statement of Assets, Liabilities and Networth (SALN)	No. of SALN submitted							
g) Personnel Data Sheet	No. of PDs submitted							
h) Notices of Step Increment	No. of notices prepared	1	1,000.00	1	1,000.00			
i) Updating of Plantilla Position of Personnel	No. of plantilla updated							
j) Reconciliation of Leave Cards	No. of activities conducted	1	1,000.00	1	1,000.00			
<b>6. Records Management</b>								
a) Maint. Of Reg'l/PO/CO central file	No. of central file maintained							
b) Records Disposal	No. activities conducted							
c) Routing of incoming/outgoing comm/ reports issuances	No. of comm/reports/ issuances routed							

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target (3)	Funding (4)		DILG (6)	Counterpart Funds (Source and Amount) (7)		
<b>7. General Services Management</b>								
a) Provision for mobility support	Frequency of Mobility support	3	212,500.00	3	179,954.02			
b) Repair/Main. Of vehicles	No. of vehicles repaired/ maintained	4	100,000.00	4	150,740.10			
c) Fidelity Bond Premiums	No. of bonds renewed	4	37,500.00	4	3,200.00			
d) Insurance/Registration Expenses	No. of vehicles insured/reg.	4	62,500.00	4	31,597.00			
e) Reproduction Services	No. of copies reproduced	15,000		15,000				
f) Provision for Janitorial Services	No. of Janitorial services provided	3	112,500.00	3	107,215.56			
g) Communication Services	No. of services paid	3	203,750.00	3	249,963.31			
h) Freight & Handling Services	No. of Comm. Sent	3	17,500.00	3	11,676.64			
i) Water, Illumination & Power	No. of bills paid	3	272,500.00	3	260,320.68			
j) Provision for extra-ordinary expenses	No. of extra-ordinary expenses paid	3	27,500.00	3	12,501.00			
k) Auditing Services	No. of services paid	3	30,000.00	3	11,695.34			
l) Office Rental	No. of rental paid	3	37,500.00	3	37,500.00			
m) Repair of Office facilities	No. of Office facilities repaired	3	117,500.00	3	5,583.00			
n) Subscription of newspaper and magazines	No. of magazines/newspapers	66	12,500.00	66	9,600.00			
o) Other Maint & Operating Expenses	No. of services paid	3	100,000.00	3	105,007.56			
p) Printing & Binding Expenses	No. of services paid	3		3	41,602.04			
q) Minor repair of office building	No. of renovation conducted	1	25,000.00	1				
r) General Services	No. of services paid	1	2,500.00	1	2,460.05			
s) Miscellaneous Expenses	No. of services paid	3		3	15,000.00			
<b>8. Supply Management</b>								
a) Procurement of supplies/materials/ equipment	No. of activities conducted	1	152,500.00	1	109,480.29			
b) Condcut of Inventory of Fixed Asset/Supplies	No. of activities conducted							
c) Disposal of Unserviceable Equipment and properties	No. of activities conducted							
d) Preparation of Annual Procurement Plan	No. of activities conducted							
e) Conduct of Public Bidding and Awards	No. of activities conducted							
<b>9. Planning/Budgeting Management</b>								
a) Submission of FY 2012 Proposed Budget/ Annual Investment Plan to RDC-XI	No. of reports submitted							
b) Preparation and Revision of Operations Plan Budget								
c) Submission of CY 2011 OPB and revised CY 2011 OPB to Planning Service								
d) Submission of Quarterly Report to Planning Service		1	1,000.00	1	1,000.00			



Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target (3)	Funding (4)		DILG (6)	Counterpart Funds (Source and Amount) (7)		
e) Submission of Medium-Term Regional Development Investment Program f) Attendance to Planning & Budgeting Workshop for OPB preparation and revision g) Submission of Executive Summary of Accomplishments h) Submission of CY 2011 Provincial/City OPB and Realignment of Prov'l./City OPB i) Submission of Quarterly Accomplishment Report with corresponding issues and concerns on program implementation j) Submission of Prov'l/City minutes of Team Conference k) submission of the ff. reports: - Status of Funds - Statement of Allotment, Obligation and Balances - Annex A Qaurterly Report - Report of Financial Operation  * Preparation/submission of: a) Report of Check Disbursement Register b) Statement of Bank Reconciliation c) Status of Funds d) Payroll e) Summary List of Life and Ret. f) Reports of Disbursements  g) Summary List of Check Issued h) Trial Balance i) Schedule of Cash Advance/ Receivables/Payables j) BIR/PAG-IBIG/PHIC/SIS/NHMFC remittance k) Financial Statements/Balance Sheets/ Income Statement l) General Journal m) Journal Entry Vouchers n) Journal/Check Disbursements o) Journal of Cash Disbursements	No. of Prov'l./City OPB submitted  No. of Prov'l./City quarterly accomplishment report submitted  No. of minutes submitted  No. of reports submitted  No. of reports submitted No. of reports submitted No. of reports submitted  No. of RDRs submitted No. of BRs submitted No. of SOF submitte No. of payroll submitted No. of lists submitted No. of disbursement reports submitted No. of cash liquidated No. of Trial Balance  No. of SCARs submitted  No. of remittances prepared  No. of reports submitted No. of Journals prepared No. of JEVs submitted No. of Journals prepared No. of Journals prepared	(5)  5  5	1,000.00  3,000.00  500.00	(5)  5  5	1,000.00  3,000.00  500.00			

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp.  (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks  (9)
		Target  (3)	Funding  (4)		DILG  (6)	Counterpart Funds (Source and Amount) (7)		
<p>p) Journal /Cash Receipts q) Cash Disbursement Register r) Check Disbursement Records s) Advice of Checks Issued &amp; Cancelled t) Cash Book u) Fidelity Bonds of DILG Officials</p> <p><b>10. Communication System Management</b></p> <p>a) Maintenance of communication system</p> <p><b>11. Personnel Recognition and Awards for DILG Team Performance (Gawad Galing DILG)</b></p> <p>a) Revision of evaluation system b) Conduct of meetings c) Conduct of Quarterly Assessment/Rating d) Conduct of Awarding Ceremony</p>	<p>No. of Journals prepared No. of reports submitted No. of reports submitted No. of ACICs submitted No. of accounts maintained No. of bonds filed</p> <p>No. of communication system maintained</p> <p>No. of activities conducted No. of meetings conducted No. of activities conducted no. of activities conducted</p>							
	<b>TOTAL</b>	<b>17486</b>	<b>2,210,950.00</b>	<b>17426</b>	<b>2,021,139.59</b>	<b>-</b>		

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